

# Crockett Community Services District

## SPECIAL MEETING OF THE BOARD BUDGET & FINANCE COMMITTEE

AGENDA FOR MONDAY, APRIL 13, 2026

TIME: 11:00 AM - SPECIAL MEETING

LOCATION: Crockett Community Center, 850 Pomona St., Crockett

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P.O. Box 578, Crockett, CA 94525 | [www.town.crockett.ca.us](http://www.town.crockett.ca.us) | (510) 787-2992  
[manager@town.crockett.ca.us](mailto:manager@town.crockett.ca.us)

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*CCSD services include Recreation, Maintenance, and Sanitary Services for Crockett & Post Costa.*

1. CALL TO ORDER - ROLL CALL
2. CALL FOR REQUESTS TO CONSIDER ITEMS OUT OF ORDER
3. PUBLIC COMMENTS ON NON-AGENDA ITEMS  
*(The Board is prohibited from discussing items not on this agenda. Matters not on the agenda may be referred to staff for action or calendared on a future agenda.)*
4. BUDGET AND FINANCE:
  - a. Review and receive the updated Budget for FY25/26
  - b. Review Proposed Budget for FY26/27
  - c. Receive staff recommendation for the Sewer Use Charge rate for FY26/27.
5. ADJOURNMENT:

Minutes for this meeting are posted on our website at [www.town.crockett.ca.us/meetings](http://www.town.crockett.ca.us/meetings). Visit our [website](http://www.town.crockett.ca.us) for more information on meetings and activities of the Crockett Community Services District and the towns of Crockett and Port Costa.

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda or the agenda packet in an appropriate alternative format, please contact the General Manager at (510) 787-2992. Notification at least 48 hours before the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Per California Government Code Section 54957.5, any writing or document that is a public record related to an open session agenda item, and is distributed less than 72 hours before a regular meeting, will be made available for public inspection. The Board has designated the District's website, located at [www.town.crockett.ca.us/meetings](http://www.town.crockett.ca.us/meetings), as the place for making those public records available for inspection. The documents may also be obtained by calling the District Secretary at the Crockett Community Services District Office in Crockett. If, however, the document or writing is not distributed until the regular meeting to which it relates, then the document or writing will be made available to the public at the location of the meeting, as listed on this agenda. The office address is 850 Pomona Street, Crockett, California 94525.