

CROCKETT SANITARY COMMISSION

Budget & Finance Committee
Agenda for Monday, March 9, 2020

TIME: 2:00 PM

PLACE: Crockett Community Center
850 Pomona Street, Crockett

CALL TO ORDER:

PUBLIC COMMENTS:

ITEMS FOR CONSIDERATION:

1. Receive Water Consumption and Cost Factor report, Commercial and Mixed-Use Property Water Usage report, and Sewer Use Charge Revenue Detail for FY 2020/21, discuss and form recommendations.
2. Consider 8-month Budget Report and draft FY 2020/21 budget and form recommendations to the Crockett Sanitary Commission.
3. Receive long-term Capital Projects lists for Crockett sewer collection system and Joint-Treatment Plant, form recommendations.
4. Receive report on Board direction regarding the proposed acquisition of the Hosselkus Chapel property.
5. General discussion on other financial issues including but not limited to long-term funding, anticipated future sewer use charges, and other financial concerns which may affect the Crockett Sanitary Department.

ADJOURNMENT:

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, please contact the General Manager at (510) 787-2992. Notification of at least 24 hours prior to the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.