

# ***PORT COSTA SANITARY COMMISSION***

Budget & Finance Committee  
Agenda for Tuesday, February 12, 2019

TIME: 4:00 PM

PLACE: Crockett Community Center  
850 Pomona Street, Crockett

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CALL TO ORDER:

PUBLIC COMMENTS:

ITEMS FOR CONSIDERATION:

1. Receive Port Costa standards for water consumption and cost factor, commercial property water usage report, and draft sewer use charge revenue detail for FY 19/20, form recommendations.
2. Receive 7-month FY 18/19 financial report and draft budget for FY 19/20, form recommendations
3. General discussion on other financial issues including but not limited to prioritizing capital projects, long-term funding, anticipated future sewer use charges, and other financial concerns which may affect the Port Costa Sanitary Department.

ADJOURNMENT:

*In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, please contact the General Manager at (510) 787-2992. Notification of at least 24 hours prior to the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.*