

CROCKETT SANITARY COMMISSION

Budget & Finance Committee
Agenda for Wednesday, February 6, 2019

TIME: 9:00 AM

PLACE: Crockett Community Center
850 Pomona Street, Crockett

CALL TO ORDER:

PUBLIC COMMENTS:

ITEMS FOR CONSIDERATION:

1. Consider 7-month Budget Report and draft FY 2019/20 budget and form recommendations to the Crockett Sanitary Commission.
2. Receive long-term Capital Projects lists for Crockett sewer collection system and Joint-Treatment Plant, form recommendations.
3. General discussion on other financial issues including but not limited to long-term funding, anticipated future sewer use charges, and other financial concerns which may affect the Crockett Sanitary Department.

ADJOURNMENT:

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