

# ***CROCKETT COMMUNITY SERVICES DISTRICT***

Budget, Finance, & Audit Committee  
Agenda for Tuesday, June 18, 2019

TIME: 3:00 PM  
PLACE: 850 Pomona Street, Multi-purpose Room, Crockett

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## CALL TO ORDER:

## PUBLIC COMMENTS:

## ITEMS FOR CONSIDERATION:

1. Consider setting cost allocation rates for FY 2019/20.
2. Consider acceptance of cost of services – billable rates.
3. Property Tax Reapportionment; review draft policy and form recommendations.
4. Receive proposed FY 2019/20 budget and form recommendations, as needed.
5. Receive page 21-18 from Contra Costa LAFCO Municipal Service Review Update describing changes the District could incorporate to improve the transparency of its financials, discuss and form opinions.
6. Report on other issues of concern related to budget and finance of the District.

## ADJOURNMENT:

*In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, please contact the General Manager at (510) 787-2992. Notification of at least 24 hours prior to the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.*