

CROCKETT RECREATION COMMISSION

Budget & Finance Committee Meeting
Agenda for Wednesday, January 30, 2019

TIME: 3:00 PM
PLACE: 850 Pomona Avenue, Crockett

CALL TO ORDER

PUBLIC COMMENTS

ITEMS FOR CONSIDERATION

1. Capital Projects Plan and identify projects for FY 2019/20.
2. Develop Draft Recreation Department Budget for FY 2019/2020, form recommendations.
3. Discuss other financial concerns and considerations that the Recreation Department may face in the coming years.

ADJOURNMENT

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in a District meeting, or if you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, please contact the General Manager at (510) 787-2992. Notification of at least 48 hours prior to the meeting or time when services are needed will assist District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.